

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 28				
% of Funds Committed	93.76 %	93.20 %	7	92.07 %	64	67	
% of Funds Disbursed	90.00 %	80.03 %	9	84.14 %	74	78	
Leveraging Ratio for Rental Activities	0.22	2.35	25	4.79	6	5	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	74.27 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	85.64 %	68.97 %	5	69.74 %	72	77	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	38.46 %	80.31 %	28	80.97 %	3	2	
% of 0-30% AMI Renters to All Renters***	23.08 %	49.12 %	23	45.50 %	16	13	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	38.46 %	96.05 %	28	95.55 %	2	1	
Overall Ranking:			In State:	28 / 28	Nationally:	13	9
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,973	\$53,521		\$26,831	13 Units	2.70 %	
Homebuyer Unit	\$12,198	\$15,435		\$15,029	375 Units	78.00 %	
Homeowner-Rehab Unit	\$6,830	\$12,047		\$20,806	93 Units	19.30 %	
TBRA Unit	\$0	\$5,180		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Elmira NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.4 %

1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	100.0	93.8	84.8	0.0	Single/Non-Elderly:	80.0	42.0	16.3	0.0
Black/African American:	0.0	4.1	10.9	0.0	Elderly:	0.0	3.3	55.4	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	20.0	30.9	9.8	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	19.8	14.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	1.1	0.0	Other:	0.0	1.6	3.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.3	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.5	2.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	40.0	29.5	52.2	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	60.0	26.6	29.3	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	21.1	9.8	0.0	Other:	60.0			
4 Persons:	0.0	12.5	3.3	0.0	No Assistance:	40.0			
5 Persons:	0.0	6.0	2.2	0.0					
6 Persons:	0.0	2.2	1.1	0.0					
7 Persons:	0.0	0.8	1.1	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				19

* The State average includes all local and the State PJs within that state

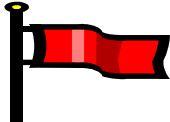
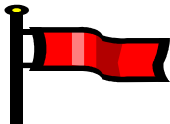
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Elmira State: NY Group Rank: 13
 (Percentile)
 State Rank: 28 / 28 PJs Overall Rank: 9
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	85.64	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	38.46	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	38.46	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.75	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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